



# Gourock Dunoon Project - Update

# Back ground

Minister's announcement 12 Dec 2018:

- Dunoon - Gourock to become part of CHFS 21 Jan 2019
- Commitment to new passenger Vessels

CMAL's commitment to maintaining and upgrading facilities

- Gourock Masterplan project

Argyll and Bute Council's commitment to maintaining and upgrading facilities

- Dunoon and Kilcreggan

# Project Parties



Dunoon Port Infrastructure  
Kilcreggan Port Infrastructure



TRANSPORT  
SCOTLAND  
CÒMHDHAIL ALBA

Project Strategy  
Vessels Sponsor

Reference Group:-  
Elected members  
and Community  
Councils



CMAL  
Caledonian Maritime Assets Ltd  
Stòras Mara Cailleannach Eòra

Gourock Port Infrastructure  
New Vessels



**Caledonian MacBrayne**<sup>®</sup>

Hebridean & Clyde Ferries

Ferry and Port Operator

# Project Scope

## Gourock Port Masterplan

- Phased construction to keep current services operational
- Retain Alternative Mainland Port capability for vehicles
- Resilient passenger vessel infrastructure

## Dunoon and Kilcreggan Infrastructure for new vessels

- Resilient passenger vessel infrastructure

## New Passenger Vessels

- Resilient vessels designed specifically for these routes

# Project progress

## Steering Group

- Meetings held in June19, October19, December19, March20, May20 and August20

## Reference Group

- Initial meeting held February20 next due Autumn20
- Q&A from this meeting was published on project website March20

## Integration Workshops

- Meetings held in: April20 and August20

## User Survey

- Completed in March20 and results published April20 – 625 respondents

## Business Cases

- Strategic Business Case – submitted to Transport Scotland IDM Board June20

## Appointments

- Gourock Masterplan Consultant August 20
- Vessels Naval Architect target October 20

# Project Target Milestones

(Subject to SG Funding and TS Approval)

- May 20 - Strategic Business Case
- Spring 21 – Outline Business Case (Vessels)
- Winter 21 – Outline Business Case (Infrastructure)
- Spring 22 – Tender (Vessels 1&2)
- Autumn 22 – Final Business Case (Vessel 1&2)
- Spring 24 – Vessel 1 Delivery
- Summer 24 – Vessel 2 Delivery
- Autumn 24 – Vessel 3 Delivery
- Winter 23 – Tender (Infrastructure)
- Spring 23 – Final Business case (Infrastructure)
- Spring 23 – Start Construction (Infrastructure)
- Autumn 25 – Complete Construction (Infrastructure)





- Questions?